

	ADOPTED 2009 BUDGET	RECEIPTS AS OF 11/16/2009	PROPOSED 2010 BUDGET
Cash In Bank	\$239,631.02	\$269,602.19	\$120,000.00
Less: Outstanding Checks			
Balance			
Interest Income	\$1,800.00	\$958.50	\$1,200.00
Balance	\$241,431.02		\$121,200.00
Real Estate Taxes			
2010 \$ 199,019,500.00 @ .05	\$103,670.35		\$99,509.75
2009 \$ 207,340,700.00 @ .05			
Less: 10%	\$10,367.04		\$9,950.97
Balance	\$93,303.31	\$96,872.94	\$89,558.78
Occupation Taxes			
2010 \$ 211,900.00 @ 14	\$2,935.10		\$2,966.60
2009 \$ 209,650.00 @ 14		\$2,315.60	
Less 10%	\$293.51		\$296.66
Balance	\$2,641.59		\$2,669.94
Per Capita Taxes			
2010 929 @ \$5.00	\$4,560.00		\$4,645.00
2009 912 @ \$5.00		\$4,608.80	
Less: 10%	\$456.00		\$464.50
Balance	\$4,104.00		\$4,180.50
Occupational Privilege Tax			
2010 2,900 @ \$ 10.00	\$29,000.00	\$26,853.12	\$29,000.00
2009 2,900 @ \$ 10.00			
Real Estate Transfer Taxes	\$35,000.00	\$39,455.11	\$35,000.00
Street Light	\$700.00	\$579.40	\$1,349.24
Fire Hydrant	\$700.00	\$600.57	\$1,364.40
Occupation Tax Prior years	\$1,000.00	\$746.07	\$1,000.00
Per Capita Tax Prior years	\$0.00	\$722.81	\$750.00
Public Utilities	\$250.00	\$247.82	\$250.00
Sewage Permits	\$2,750.00	\$2,225.00	\$2,750.00
Sub-Division Fees	\$500.00	\$370.00	\$500.00
Other Revenue	\$2,000.00	\$5,902.60	\$2,000.00
Occupancy & Use Permits	\$3,000.00	\$1,998.75	\$3,000.00
Zoning Permits	\$17,500.00	\$27,047.31	\$22,500.00
Building Permits	\$50,000.00	\$23,060.54	\$50,000.00
Road Encroachment Permits	\$500.00	\$80.00	\$250.00
Junk Yard Licenses	\$1,000.00	\$1,000.00	\$1,000.00
Foreign Fire Tax	\$21,500.00	\$20,291.06	\$21,500.00

	ADOPTED 2009 BUDGET	RECEIPTS AS OF 11/16/2009	PROPOSED 2010 BUDGET
Fines & Forfeits	\$12,500.00	\$16,547.36	\$18,000.00
Misc. Income	\$500.00	\$62.00	\$250.00
Deliquent Taxes	\$5,500.00	\$26,472.55	\$12,500.00
Beverage Licenses	\$2,400.00	\$1,200.00	\$2,400.00
Trailer Court Inspections	\$400.00	\$437.00	\$450.00
Total	\$157,700.00	\$169,045.95	\$176,813.64
TOTAL INCOME	\$528,179.92		\$423,422.86
EXPENDITURES			
PAYROLL TAXES			
Social Security Taxes	\$8,500.00	\$7,456.34	\$9,000.00
Unemployment Taxes	\$600.00	\$367.61	\$450.00
Hospitalization Insurance & Disability	\$29,000.00	\$25,061.44	\$35,000.00
Total	\$38,100.00	\$32,885.39	\$44,450.00
GENERAL GOVERNMENT			
Salary- Elected Officials	\$5,000.00	\$5,040.00	\$5,250.00
Commission Tax Collector	\$6,500.00	\$6,345.04	\$6,500.00
Supplies Tax Collector	\$1,900.00	\$1,915.16	\$2,000.00
Bonding Tax Collector	\$100.00	\$0.00	\$100.00
Legal Fees	\$5,000.00	\$3,612.50	\$5,000.00
Secretary-Salary	\$12,500.00	\$10,553.52	\$12,500.00
Auditors Fees	\$750.00	\$580.00	\$750.00
Supplies Secretary	\$800.00	\$434.13	\$750.00
Salaries Township Officials	\$1,200.00	\$764.80	\$900.00
General Expense	\$1,500.00	\$4,321.00	\$1,500.00
Advertising & Printing	\$1,000.00	\$578.40	\$750.00
Zoning & Ordinance Revisions	\$2,000.00	\$540.00	\$2,000.00
Comprehensive Plan	\$4,500.00	\$4,321.00	\$4,500.00
Lights	\$7,000.00	\$6,865.24	\$7,500.00
Engineer	\$5,000.00	\$1,665.00	\$5,000.00
Fuel-Gas	\$1,750.00	\$1,816.42	\$2,100.00
Telephone	\$1,750.00	\$1,152.08	\$1,750.00
Supplies Building	\$500.00	\$783.94	\$800.00
Repairs & Maint. Building	\$750.00	\$413.45	\$750.00
Truck Repairs	\$3,500.00	\$911.77	\$2,000.00
Total	\$63,000.00	\$52,613.45	\$62,400.00
PUBLIC SAFETY			
Contribution Fire Co.	\$10,000.00	\$10,000.00	\$6,000.00
Contribution Ambulance	\$250.00	\$750.00	\$0.00
Water	\$3,200.00	\$2,863.64	\$3,200.00
Sewage Enforcement	\$4,500.00	\$1,850.00	\$3,000.00
Zoning Officer	\$50,000.00	\$22,503.89	\$30,000.00
Inspections	\$20,000.00	\$7,620.00	\$20,000.00
Act 537 Plan	\$40,000.00	\$0.00	\$0.00

	ADOPTED 2009 BUDGET	RECEIPTS AS OF 11/16/2009	PROPOSED 2010 BUDGET
Total	\$127,950.00	\$45,587.53	\$62,200.00
PUBLIC WORKS			
Supplies	\$1,000.00		\$1,000.00
Snow & Ice Removal	\$15,000.00	\$12,957.78	\$15,000.00
Traffic Signals	\$1,000.00	\$1,855.88	\$2,000.00
Repairs Tools & Machinery	\$1,000.00		\$1,000.00
Maintenance Roads	\$60,551.40	\$33,388.23	\$42,872.86
New Construction	\$175,000.00	\$36,305.33	\$150,000.00
Guide Rails	\$5,000.00		
Total	\$258,551.40	\$84,507.22	\$211,872.86
INSURANCES			
Commercial Package	\$19,078.52	\$18,682.01	\$21,000.00
Workmen's Compensation			
Total	\$19,078.52		\$21,000.00
GRANTS			
Foreign Fire Tax	\$21,500.00	\$20,291.06	\$21,500.00
Total			
TOTAL	\$528,179.92		\$423,422.86

LIQUID FUELS

	ADOPTED 2009 BUDGET	RECEIPTS AS OF 11/16/2009	PROPOSED 2010 BUDGET
Cash In Bank	\$31,500.00	\$28,650.65	\$28,000.00
Less: Outstanding Checks			
Balance			
Interest Income	\$750.00	\$293.82	\$300.00
Grant	\$76,927.72		\$74,288.94
Balance	\$109,177.72		\$102,588.94
EXPENDITURES			
Equipment Purchased			\$300.00
Purchase of Small Tools	\$300.00		\$300.00
Snow Removal	\$10,000.00	\$4,797.78	\$10,000.00
Repair of Tools	\$500.00		\$500.00
Guide Rails	\$10,000.00		\$10,000.00
Maintenance of Roads	\$13,377.72		\$6,788.94
New Construction	\$75,000.00	\$75,000.00	\$75,000.00
New Truck			
Total	\$109,177.72	\$79,797.78	\$102,588.94